

## Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

**We strongly advise that you contact your Community Area Manager before completing your application.**

### 1 - Your organisation or group

Name of organisation	Wagtails (Before & After School Club)		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input checked="" type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify		

### 2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Marlborough Community Area
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project?  Important: This section is limited to 300 characters only (inclusive of spaces).	To provide home from home care before & after school to children of the local community & surrounding areas between the hours of 7.45am & 8.45am & 3.15pm & 6.00pm 4 days a week during term time. The facility is also offered to children not attending the school but live in the surrounding rural area.
Where will your project take place?	The school building
When will your project take place?	Term time & some school holidays
How many people will benefit from your project?	Children aged between 4 & 11 years
How does your project demonstrate a direct link to the community plan for your area?  Please provide a reference/page no.	Wagtails provides a service for not only the school children but for children from the surrounding community and is regarded as a valuable asset.  Section 2.7 - Page 9

**What is the link between your project and other local priorities?** e.g. Priorities set by your area board and parish plans.

In the Baydon Village Plan - (Page 13) residents stated that they would like to see an expansion & development of all children's groups and clubs in particular the after school clubs and it was one of the areas that needed to be addressed.

**How did you discover there was a need for your project and how will your project benefit your local community?**

**Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)**

**After looking at our current equipment & toys it was felt that we needed to enhance our existing facilities to be able to provide the children with a more exciting, fun & varied program of activities. Additional equipment would give the children from the local community & the outlying rural area the chance to have a more varied chose of activities including outdoor equipment which at the moment is not available.**

**Any other information about your project.**

Over the last year we have run at a deficit & therefore have been unable to buy or fund additional requirements. Now with financial stability we would like to be able to update & improve our equipment & provide children from all backgrounds with equal opportunities.

### 3 - Management

**How many people are involved in the management of your group/organisation?**

**Of these, how many are:**

<b>Over 50 years</b>	<b>Male</b>	<input type="text" value="1"/>	<b>Female</b>	<input type="text" value="3"/>
<b>25 – 50 years</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="2"/>
<b>Under 25 years</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>
<b>Disabled People</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>
<b>Black and Minority Ethnic people</b>	<b>Male</b>	<input type="text" value="0"/>	<b>Female</b>	<input type="text" value="0"/>

**If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The Club will continue to run after funding through fundraising activities, often organised by the children e.g. cake sales & parental/carer contributions.

**If you were not awarded the full amount requested, what would be the impact on your project?**

We would have to prioritise our requirements & purchase only those items we could afford.

**How will you know whether your project has made a difference in the community?**

Feedback from children, parents/carers, staff & the local community.

**Have you contacted Charities Information Bureau for help with your application/ to seek funding?**

Yes

No

**To who have you applied for funding for this project (other than Wiltshire Council)?**

None

**Have you been successful?**

Yes

No

**Have you or do you intend to apply for a grant from another area board within this financial year?**

Yes

No

**If yes, please state which ones.**

**Are you in receipt or anticipating other funding from Wiltshire Council for this project?**

Yes

No

#### **4 - Information relating to your last annual accounts (if applicable)**

**Year ending:** See Note Attached

**Month:** August

**Year:** 2010

**A - Total income:**

£10,677

**B - Minus total expenditure:**

£14,186

**Surplus/deficit for year: (A minus B)**

£ (3509)

**Free reserves held:**

£1073

## 5 - Financial information

Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)	
			P/C
Wii Machine & Games	£250	Own fundraising/reserves	£0
Construction Toys Including Knex	£100		£
Dressing up clothes	£40	Parish/town council	£0
Outdoor play equipment	£80		£
Car Mats x 2	£30	Trusts/foundations	£0
Arts & Crafts equipment	£30		£
Ethnic Dolls	£30	In kind	£0
CD Player & CDs	£40		£
Tent & Tunnels	£70	Other	£0
Football Table	£70		£
Trains & Track	£135		£
Crockery	£20		£
Storage	£100		£
<b>Total Project Expenditure</b>	<b>£995</b>	<b>Total Project Income</b>	<b>£0</b>

<b>Total project income B</b>	£0
<b>Total project expenditure A</b>	£995
<b>Project shortfall A – B</b>	£995
<b>Award sought from Wiltshire Council Area Board</b>	£995
<b>Bank Details</b>	
<b>Please give the name of the organisations' bank account e.g. Barclays</b>	Lloyds TSB
<b>Please give the title name of the organisations' bank account e.g. current</b>	Wagtails Current Account

## 6 – Supporting information – Please enclose the following documentation

### Enclosed (please tick)

- Written quotes including the one you are going to use
- Latest inspected/audited accounts or annual report
- Income and expenditure budget for current financial year
- Project budget (if applicable)
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

**For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.**

